INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01	911N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	911O	02001	9	57.918,60	0,65%	-57.918,60	-0,65%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	911O	**Total**	**9**	**57.918,60**	**0,65%**	**-57.918,60**	**-0,65%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
02			**9**	**57.918,60**	**0,65%**	**-57.918,60**	**-0,65%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	03001	13	96.749,75	6,13%	-100.834,00	-6,39%	1.577.295,00	-4.084,25	-0,26%	1.573.210,75	99,74%
03	912M	**Total**	**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
03			**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
04	331M	04001	56	3.979.603,91	17,42%	-279.151,23	-1,22%	22.850.644,00	3.700.452,68	16,19%	26.551.096,68	116,19%
04	331M	**Total**	**56**	**3.979.603,91**	**17,42%**	**-279.151,23**	**-1,22%**	**22.850.644,00**	**3.700.452,68**	**16,19%**	**26.551.096,68**	**116,19%**
04	332A	04011	26	311.993,29	4,60%	-258.101,15	-3,80%	6.784.558,00	53.892,14	0,79%	6.838.450,14	100,79%
04	332A	**Total**	**26**	**311.993,29**	**4,60%**	**-258.101,15**	**-3,80%**	**6.784.558,00**	**53.892,14**	**0,79%**	**6.838.450,14**	**100,79%**
04	332B	04011	36	913.450,54	2,35%	-1.023.289,37	-2,63%	38.835.380,00	-109.838,83	-0,28%	38.725.541,17	99,72%
04	332B	**Total**	**36**	**913.450,54**	**2,35%**	**-1.023.289,37**	**-2,63%**	**38.835.380,00**	**-109.838,83**	**-0,28%**	**38.725.541,17**	**99,72%**
04	333A	04010	39	460.001,45	3,85%	-519.927,44	-4,35%	11.957.383,00	-59.925,99	-0,50%	11.897.457,01	99,50%
04	333A	04013	23	115.745,90	2,56%	-65.563,07	-1,45%	4.513.038,00	50.182,83	1,11%	4.563.220,83	101,11%
04	333A	**Total**	**62**	**575.747,35**	**3,50%**	**-585.490,51**	**-3,55%**	**16.470.421,00**	**-9.743,16**	**-0,06%**	**16.460.677,84**	**99,94%**
04	334A	04010	43	6.877.159,07	10,55%	-5.346.142,54	-8,20%	65.160.412,00	1.531.016,53	2,35%	66.691.428,53	102,35%
04	334A	**Total**	**43**	**6.877.159,07**	**10,55%**	**-5.346.142,54**	**-8,20%**	**65.160.412,00**	**1.531.016,53**	**2,35%**	**66.691.428,53**	**102,35%**
04	336A	04014	45	6.643.403,06	15,19%	-1.682.497,35	-3,85%	43.742.839,00	4.960.905,71	11,34%	48.703.744,71	111,34%
04	336A	**Total**	**45**	**6.643.403,06**	**15,19%**	**-1.682.497,35**	**-3,85%**	**43.742.839,00**	**4.960.905,71**	**11,34%**	**48.703.744,71**	**111,34%**
04	337C	04011	23	860.195,07	6,20%	-613.696,71	-4,42%	13.878.620,00	246.498,36	1,78%	14.125.118,36	101,78%
04	337C	**Total**	**23**	**860.195,07**	**6,20%**	**-613.696,71**	**-4,42%**	**13.878.620,00**	**246.498,36**	**1,78%**	**14.125.118,36**	**101,78%**
04	432A	04012	23	11.585.161,54	16,17%	-2.229.416,23	-3,11%	71.660.709,00	9.355.745,31	13,06%	81.016.454,31	113,06%
04	432A	**Total**	**23**	**11.585.161,54**	**16,17%**	**-2.229.416,23**	**-3,11%**	**71.660.709,00**	**9.355.745,31**	**13,06%**	**81.016.454,31**	**113,06%**
04			**314**	**31.746.713,83**	**11,36%**	**-12.017.785,09**	**-4,30%**	**279.383.583,00**	**19.728.928,74**	**7,06%**	**299.112.511,74**	**107,06%**
07	942N	07011	35	11.440.930,05	6,70%	-13.025.297,32	-7,63%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	942N	**Total**	**35**	**11.440.930,05**	**6,70%**	**-13.025.297,32**	**-7,63%**	**170.724.570,00**	**-1.584.367,27**	**-0,93%**	**169.140.202,73**	**99,07%**
07	928M	07012	23	7.026.241,90	116,37%	-288.262,75	-4,77%	6.038.055,00	6.737.979,15	111,59%	12.776.034,15	211,59%
07	928M	**Total**	**23**	**7.026.241,90**	**116,37%**	**-288.262,75**	**-4,77%**	**6.038.055,00**	**6.737.979,15**	**111,59%**	**12.776.034,15**	**211,59%**
07	942M	07001	51	59.180.502,64	23,60%	-1.522.084,70	-0,61%	250.758.133,00	57.658.417,94	22,99%	308.416.550,94	122,99%
07	942M	**Total**	**51**	**59.180.502,64**	**23,60%**	**-1.522.084,70**	**-0,61%**	**250.758.133,00**	**57.658.417,94**	**22,99%**	**308.416.550,94**	**122,99%**
07	942O	07010	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07	942O	**Total**	**24**	**5.684.797,02**	**31,06%**	**-1.902.266,32**	**-10,39%**	**18.302.398,00**	**3.782.530,70**	**20,67%**	**22.084.928,70**	**120,67%**
07			**133**	**83.332.471,61**	**18,69%**	**-16.737.911,09**	**-3,75%**	**445.823.156,00**	**66.594.560,52**	**14,94%**	**512.417.716,52**	**114,94%**
11	921Q	11016	13	457.783,48	9,96%	-261.010,75	-5,68%	4.596.578,00	196.772,73	4,28%	4.793.350,73	104,28%
11	921Q	**Total**	**13**	**457.783,48**	**9,96%**	**-261.010,75**	**-5,68%**	**4.596.578,00**	**196.772,73**	**4,28%**	**4.793.350,73**	**104,28%**
11	921R	11205	16	197.621,14	2,68%	-749.089,45	-10,15%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	921R	**Total**	**16**	**197.621,14**	**2,68%**	**-749.089,45**	**-10,15%**	**7.378.107,00**	**-551.468,31**	**-7,47%**	**6.826.638,69**	**92,53%**
11	921S	11014	18	448.174,65	5,29%	-768.482,49	-9,07%	8.475.818,00	-320.307,84	-3,78%	8.155.510,16	96,22%
11	921S	**Total**	**18**	**448.174,65**	**5,29%**	**-768.482,49**	**-9,07%**	**8.475.818,00**	**-320.307,84**	**-3,78%**	**8.155.510,16**	**96,22%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921T	11015	25	1.277.006,80	15,56%	-238.909,41	-2,91%	8.206.195,00	1.038.097,39	12,65%	9.244.292,39	112,65%
11	921T	**Total**	**25**	**1.277.006,80**	**15,56%**	**-238.909,41**	**-2,91%**	**8.206.195,00**	**1.038.097,39**	**12,65%**	**9.244.292,39**	**112,65%**
11	921U	11018	21	170.222,95	5,18%	-190.875,99	-5,80%	3.289.274,00	-20.653,04	-0,63%	3.268.620,96	99,37%
11	921U	**Total**	**21**	**170.222,95**	**5,18%**	**-190.875,99**	**-5,80%**	**3.289.274,00**	**-20.653,04**	**-0,63%**	**3.268.620,96**	**99,37%**
11	924M	11001	83	4.350.057,66	8,84%	-7.860.907,09	-15,98%	49.189.424,00	-3.510.849,43	-7,14%	45.678.574,57	92,86%
11	924M	**Total**	**83**	**4.350.057,66**	**8,84%**	**-7.860.907,09**	**-15,98%**	**49.189.424,00**	**-3.510.849,43**	**-7,14%**	**45.678.574,57**	**92,86%**
11	932O	11010	10	67.809,56	2,56%	-12.694,00	-0,48%	2.646.623,00	55.115,56	2,08%	2.701.738,56	102,08%
11	932O	**Total**	**10**	**67.809,56**	**2,56%**	**-12.694,00**	**-0,48%**	**2.646.623,00**	**55.115,56**	**2,08%**	**2.701.738,56**	**102,08%**
11	112A	11023	30	8.568.237,19	8,49%	-546.304,20	-0,54%	100.864.214,00	8.021.932,99	7,95%	108.886.146,99	107,95%
11	112A	**Total**	**30**	**8.568.237,19**	**8,49%**	**-546.304,20**	**-0,54%**	**100.864.214,00**	**8.021.932,99**	**7,95%**	**108.886.146,99**	**107,95%**
11	112B	11022	18	1.698.555,15	2,25%	-786.298,46	-1,04%	75.340.954,00	912.256,69	1,21%	76.253.210,69	101,21%
11	112B	**Total**	**18**	**1.698.555,15**	**2,25%**	**-786.298,46**	**-1,04%**	**75.340.954,00**	**912.256,69**	**1,21%**	**76.253.210,69**	**101,21%**
11	112C	11022	33	5.596.268,72	1,77%	-5.031.548,13	-1,59%	316.805.610,00	564.720,59	0,18%	317.370.330,59	100,18%
11	112C	**Total**	**33**	**5.596.268,72**	**1,77%**	**-5.031.548,13**	**-1,59%**	**316.805.610,00**	**564.720,59**	**0,18%**	**317.370.330,59**	**100,18%**
11	114A	11104	57	617.167,26	1,55%	-653.181,14	-1,64%	39.911.751,00	-36.013,88	-0,09%	39.875.737,12	99,91%
11	114A	**Total**	**57**	**617.167,26**	**1,55%**	**-653.181,14**	**-1,64%**	**39.911.751,00**	**-36.013,88**	**-0,09%**	**39.875.737,12**	**99,91%**
11	131M	11010	7	38.007,25	3,70%	-7.091,30	-0,69%	1.027.275,00	30.915,95	3,01%	1.058.190,95	103,01%
11	131M	**Total**	**7**	**38.007,25**	**3,70%**	**-7.091,30**	**-0,69%**	**1.027.275,00**	**30.915,95**	**3,01%**	**1.058.190,95**	**103,01%**
11	132A	11010	24	2.308.776,22	2,45%	-3.025.640,00	-3,21%	94.332.653,00	-716.863,78	-0,76%	93.615.789,22	99,24%
11	132A	**Total**	**24**	**2.308.776,22**	**2,45%**	**-3.025.640,00**	**-3,21%**	**94.332.653,00**	**-716.863,78**	**-0,76%**	**93.615.789,22**	**99,24%**
11	134A	11011	43	16.642.055,55	9,23%	-12.352.082,49	-6,85%	180.392.193,00	4.289.973,06	2,38%	184.682.166,06	102,38%
11	134A	**Total**	**43**	**16.642.055,55**	**9,23%**	**-12.352.082,49**	**-6,85%**	**180.392.193,00**	**4.289.973,06**	**2,38%**	**184.682.166,06**	**102,38%**
11	134M	11120	46	834.160,81	4,62%	-661.615,48	-3,67%	18.049.492,00	172.545,33	0,96%	18.222.037,33	100,96%
11	134M	**Total**	**46**	**834.160,81**	**4,62%**	**-661.615,48**	**-3,67%**	**18.049.492,00**	**172.545,33**	**0,96%**	**18.222.037,33**	**100,96%**
11	334D	11019	30	814.270,74	27,00%	-110.142,70	-3,65%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	334D	**Total**	**30**	**814.270,74**	**27,00%**	**-110.142,70**	**-3,65%**	**3.015.357,00**	**704.128,04**	**23,35%**	**3.719.485,04**	**123,35%**
11	921X	11020	8	24.270,01	1,86%	-19.691,68	-1,51%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	921X	**Total**	**8**	**24.270,01**	**1,86%**	**-19.691,68**	**-1,51%**	**1.304.389,00**	**4.578,33**	**0,35%**	**1.308.967,33**	**100,35%**
11			**482**	**44.110.445,14**	**4,82%**	**-33.275.564,76**	**-3,64%**	**914.825.907,00**	**10.834.880,38**	**1,18%**	**925.660.787,38**	**101,18%**
12	463A	12028	13	31.786,77	0,28%	-504.646,80	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	463A	**Total**	**13**	**31.786,77**	**0,28%**	**-504.646,80**	**-4,48%**	**11.262.360,00**	**-472.860,03**	**-4,20%**	**10.789.499,97**	**95,80%**
12	492A	12013	20	267.771,53	4,74%	-105.364,35	-1,86%	5.651.504,00	162.407,18	2,87%	5.813.911,18	102,87%
12	492A	**Total**	**20**	**267.771,53**	**4,74%**	**-105.364,35**	**-1,86%**	**5.651.504,00**	**162.407,18**	**2,87%**	**5.813.911,18**	**102,87%**
12	492B	12019	31	181.295,20	11,34%	-60.611,07	-3,79%	1.599.150,00	120.684,13	7,55%	1.719.834,13	107,55%
12	492B	**Total**	**31**	**181.295,20**	**11,34%**	**-60.611,07**	**-3,79%**	**1.599.150,00**	**120.684,13**	**7,55%**	**1.719.834,13**	**107,55%**
12	921M	12014	24	562.674,75	8,04%	-93.063,92	-1,33%	6.995.062,00	469.610,83	6,71%	7.464.672,83	106,71%
12	921M	**Total**	**24**	**562.674,75**	**8,04%**	**-93.063,92**	**-1,33%**	**6.995.062,00**	**469.610,83**	**6,71%**	**7.464.672,83**	**106,71%**
12	921N	12024	36	8.761.666,56	44,37%	-341.080,58	-1,73%	19.748.642,00	8.420.585,98	42,64%	28.169.227,98	142,64%
12	921N	**Total**	**36**	**8.761.666,56**	**44,37%**	**-341.080,58**	**-1,73%**	**19.748.642,00**	**8.420.585,98**	**42,64%**	**28.169.227,98**	**142,64%**
12	921V	12015	6	118.046,53	7,75%	-42.000,00	-2,76%	1.522.683,00	76.046,53	4,99%	1.598.729,53	104,99%
12	921V	**Total**	**6**	**118.046,53**	**7,75%**	**-42.000,00**	**-2,76%**	**1.522.683,00**	**76.046,53**	**4,99%**	**1.598.729,53**	**104,99%**
12	923A	12025	29	1.592.433,25	5,83%	-1.106.451,41	-4,05%	27.309.993,00	485.981,84	1,78%	27.795.974,84	101,78%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	**Total**	**29**	**1.592.433,25**	**5,83%**	**-1.106.451,41**	**-4,05%**	**27.309.993,00**	**485.981,84**	**1,78%**	**27.795.974,84**	**101,78%**
12	923C	12026	6	65.683,56	2,31%	-31.535,01	-1,11%	2.845.806,00	34.148,55	1,20%	2.879.954,55	101,20%
12	923C	**Total**	**6**	**65.683,56**	**2,31%**	**-31.535,01**	**-1,11%**	**2.845.806,00**	**34.148,55**	**1,20%**	**2.879.954,55**	**101,20%**
12	923M	12001	33	2.843.760,22	7,41%	-326.954,42	-0,85%	38.375.848,00	2.516.805,80	6,56%	40.892.653,80	106,56%
12	923M	**Total**	**33**	**2.843.760,22**	**7,41%**	**-326.954,42**	**-0,85%**	**38.375.848,00**	**2.516.805,80**	**6,56%**	**40.892.653,80**	**106,56%**
12	931M	12017	12	223.314,38	4,55%	-29.078,20	-0,59%	4.912.191,00	194.236,18	3,95%	5.106.427,18	103,95%
12	931M	**Total**	**12**	**223.314,38**	**4,55%**	**-29.078,20**	**-0,59%**	**4.912.191,00**	**194.236,18**	**3,95%**	**5.106.427,18**	**103,95%**
12	931N	12015	12	340.046,64	7,63%	-91.606,66	-2,06%	4.454.756,00	248.439,98	5,58%	4.703.195,98	105,58%
12	931N	**Total**	**12**	**340.046,64**	**7,63%**	**-91.606,66**	**-2,06%**	**4.454.756,00**	**248.439,98**	**5,58%**	**4.703.195,98**	**105,58%**
12	931P	12018	21	894.142,32	3,62%	-1.156.391,46	-4,68%	24.733.384,00	-262.249,14	-1,06%	24.471.134,86	98,94%
12	931P	**Total**	**21**	**894.142,32**	**3,62%**	**-1.156.391,46**	**-4,68%**	**24.733.384,00**	**-262.249,14**	**-1,06%**	**24.471.134,86**	**98,94%**
12	932M	12016	13	481.795,69	1,36%	-752.209,45	-2,12%	35.445.498,00	-270.413,76	-0,76%	35.175.084,24	99,24%
12	932M	**Total**	**13**	**481.795,69**	**1,36%**	**-752.209,45**	**-2,12%**	**35.445.498,00**	**-270.413,76**	**-0,76%**	**35.175.084,24**	**99,24%**
12	241N	12027	22	6.879.513,23	9,44%	-1.301.354,80	-1,79%	72.874.455,00	5.578.158,43	7,65%	78.452.613,43	107,65%
12	241N	**Total**	**22**	**6.879.513,23**	**9,44%**	**-1.301.354,80**	**-1,79%**	**72.874.455,00**	**5.578.158,43**	**7,65%**	**78.452.613,43**	**107,65%**
12	422B	12028	23	1.114.149,31	8,91%	-2.376.016,20	-19,00%	12.508.331,00	-1.261.866,89	-10,09%	11.246.464,11	89,91%
12	422B	**Total**	**23**	**1.114.149,31**	**8,91%**	**-2.376.016,20**	**-19,00%**	**12.508.331,00**	**-1.261.866,89**	**-10,09%**	**11.246.464,11**	**89,91%**
12	431A	12013	10	96.355,63	1,47%	-19.426,94	-0,30%	6.537.511,00	76.928,69	1,18%	6.614.439,69	101,18%
12	431A	**Total**	**10**	**96.355,63**	**1,47%**	**-19.426,94**	**-0,30%**	**6.537.511,00**	**76.928,69**	**1,18%**	**6.614.439,69**	**101,18%**
12	433A	12026	10	673.504,58	18,20%	0,00	0,00%	3.700.067,00	673.504,58	18,20%	4.373.571,58	118,20%
12	433A	**Total**	**10**	**673.504,58**	**18,20%**	**0,00**	**0,00%**	**3.700.067,00**	**673.504,58**	**18,20%**	**4.373.571,58**	**118,20%**
12			**321**	**25.127.940,15**	**8,96%**	**-8.337.791,27**	**-2,97%**	**280.477.241,00**	**16.790.148,88**	**5,99%**	**297.267.389,88**	**105,99%**
14	451M	14001	44	1.873.582,78	9,52%	-1.555.929,12	-7,91%	19.671.087,00	317.653,66	1,61%	19.988.740,66	101,61%
14	451M	**Total**	**44**	**1.873.582,78**	**9,52%**	**-1.555.929,12**	**-7,91%**	**19.671.087,00**	**317.653,66**	**1,61%**	**19.988.740,66**	**101,61%**
14	453A	14012	29	5.142.951,56	2,35%	-5.009.685,22	-2,29%	218.996.960,00	133.266,34	0,06%	219.130.226,34	100,06%
14	453A	**Total**	**29**	**5.142.951,56**	**2,35%**	**-5.009.685,22**	**-2,29%**	**218.996.960,00**	**133.266,34**	**0,06%**	**219.130.226,34**	**100,06%**
14	453B	14013	36	2.800.031,43	3,27%	-2.304.802,84	-2,69%	85.637.123,00	495.228,59	0,58%	86.132.351,59	100,58%
14	453B	**Total**	**36**	**2.800.031,43**	**3,27%**	**-2.304.802,84**	**-2,69%**	**85.637.123,00**	**495.228,59**	**0,58%**	**86.132.351,59**	**100,58%**
14	453M	14010	23	657.361,03	1,98%	-559.950,65	-1,68%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	453M	**Total**	**23**	**657.361,03**	**1,98%**	**-559.950,65**	**-1,68%**	**33.278.441,00**	**97.410,38**	**0,29%**	**33.375.851,38**	**100,29%**
14	453N	14203	23	1.080.558,64	0,07%	-478.053,31	-0,03%	1.613.361.394,00	602.505,33	0,04%	1.613.963.899,33	100,04%
14	453N	**Total**	**23**	**1.080.558,64**	**0,07%**	**-478.053,31**	**-0,03%**	**1.613.361.394,00**	**602.505,33**	**0,04%**	**1.613.963.899,33**	**100,04%**
14			**155**	**11.554.485,44**	**0,59%**	**-9.908.421,14**	**-0,50%**	**1.970.945.005,00**	**1.646.064,30**	**0,08%**	**1.972.591.069,30**	**100,08%**
15	466A	15019	23	733.519,38	0,42%	-388.295,82	-0,22%	172.660.419,00	345.223,56	0,20%	173.005.642,56	100,20%
15	466A	**Total**	**23**	**733.519,38**	**0,42%**	**-388.295,82**	**-0,22%**	**172.660.419,00**	**345.223,56**	**0,20%**	**173.005.642,56**	**100,20%**
15	321M	15001	85	1.555.356,20	4,78%	-3.214.123,38	-9,88%	32.543.531,00	-1.658.767,18	-5,10%	30.884.763,82	94,90%
15	321M	15002	7	29.099,13	0,04%	-46.778,23	-0,06%	77.898.431,00	-17.679,10	-0,02%	77.880.751,90	99,98%
15	321M	15016	32	989.385,87	2,56%	-1.320.565,61	-3,41%	38.697.082,00	-331.179,74	-0,86%	38.365.902,26	99,14%
15	321M	**Total**	**124**	**2.573.841,20**	**1,73%**	**-4.581.467,22**	**-3,07%**	**149.139.044,00**	**-2.007.626,02**	**-1,35%**	**147.131.417,98**	**98,65%**
15	321O	15017	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321O	**Total**	**2**	**3.653,13**	**0,67%**	**0,00**	**0,00%**	**547.927,00**	**3.653,13**	**0,67%**	**551.580,13**	**100,67%**
15	321P	15015	22	25.176.910,18	15,65%	-934.374,02	-0,58%	160.899.375,00	24.242.536,16	15,07%	185.141.911,16	115,07%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	**Total**	**22**	**25.176.910,18**	**15,65%**	**-934.374,02**	**-0,58%**	**160.899.375,00**	**24.242.536,16**	**15,07%**	**185.141.911,16**	**115,07%**
15	322A	15010	15	2.465.894,46	2,20%	-120.624,89	-0,11%	111.839.308,00	2.345.269,57	2,10%	114.184.577,57	102,10%
15	322A	15016	4	5.561.948,08	0,56%	0,00	0,00%	989.939.903,00	5.561.948,08	0,56%	995.501.851,08	100,56%
15	322A	**Total**	**19**	**8.027.842,54**	**0,73%**	**-120.624,89**	**-0,01%**	**1.101.779.211,00**	**7.907.217,65**	**0,72%**	**1.109.686.428,65**	**100,72%**
15	322B	15011	10	145.324,32	0,14%	-128.831,24	-0,12%	106.844.873,00	16.493,08	0,02%	106.861.366,08	100,02%
15	322B	15016	10	6.909.564,20	0,69%	0,00	0,00%	997.191.783,00	6.909.564,20	0,69%	1.004.101.347,20	100,69%
15	322B	**Total**	**20**	**7.054.888,52**	**0,64%**	**-128.831,24**	**-0,01%**	**1.104.036.656,00**	**6.926.057,28**	**0,63%**	**1.110.962.713,28**	**100,63%**
15	322C	15014	14	568.191,04	0,05%	-369.214,24	-0,03%	1.055.248.824,00	198.976,80	0,02%	1.055.447.800,80	100,02%
15	322C	**Total**	**14**	**568.191,04**	**0,05%**	**-369.214,24**	**-0,03%**	**1.055.248.824,00**	**198.976,80**	**0,02%**	**1.055.447.800,80**	**100,02%**
15	322E	15011	8	61.577,27	0,49%	-152.679,32	-1,21%	12.670.284,00	-91.102,05	-0,72%	12.579.181,95	99,28%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	88.713.432,00	0,00	0,00%	88.713.432,00	100,00%
15	322E	**Total**	**8**	**61.577,27**	**0,06%**	**-152.679,32**	**-0,15%**	**101.383.716,00**	**-91.102,05**	**-0,09%**	**101.292.613,95**	**99,91%**
15	322F	15011	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322F	**Total**	**3**	**146.500,00**	**0,37%**	**-1.500,00**	**0,00%**	**40.118.918,00**	**145.000,00**	**0,36%**	**40.263.918,00**	**100,36%**
15	322G	15016	1	0,00	0,00%	-189.196,22	-0,18%	106.654.157,00	-189.196,22	-0,18%	106.464.960,78	99,82%
15	322G	**Total**	**1**	**0,00**	**0,00%**	**-189.196,22**	**-0,18%**	**106.654.157,00**	**-189.196,22**	**-0,18%**	**106.464.960,78**	**99,82%**
15	322O	15016	0	0,00	0,00%	0,00	0,00%	5.507.155,00	0,00	0,00%	5.507.155,00	100,00%
15	322O	15020	27	1.909.890,25	2,59%	-7.176.529,49	-9,74%	73.668.052,00	-5.266.639,24	-7,15%	68.401.412,76	92,85%
15	322O	**Total**	**27**	**1.909.890,25**	**2,41%**	**-7.176.529,49**	**-9,06%**	**79.175.207,00**	**-5.266.639,24**	**-6,65%**	**73.908.567,76**	**93,35%**
15	322P	15016	59	9.350.866,07	3,00%	-7.513.966,56	-2,41%	311.277.409,00	1.836.899,51	0,59%	313.114.308,51	100,59%
15	322P	**Total**	**59**	**9.350.866,07**	**3,00%**	**-7.513.966,56**	**-2,41%**	**311.277.409,00**	**1.836.899,51**	**0,59%**	**313.114.308,51**	**100,59%**
15	323M	15012	34	2.295.728,61	0,17%	-566.893,73	-0,04%	1.352.252.824,00	1.728.834,88	0,13%	1.353.981.658,88	100,13%
15	323M	**Total**	**34**	**2.295.728,61**	**0,17%**	**-566.893,73**	**-0,04%**	**1.352.252.824,00**	**1.728.834,88**	**0,13%**	**1.353.981.658,88**	**100,13%**
15	324M	15015	2	340.000,00	1,33%	-340.000,00	-1,33%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	324M	**Total**	**2**	**340.000,00**	**1,33%**	**-340.000,00**	**-1,33%**	**25.501.512,00**	**0,00**	**0,00%**	**25.501.512,00**	**100,00%**
15			**358**	**58.243.408,19**	**1,01%**	**-22.463.572,75**	**-0,39%**	**5.760.675.199,00**	**35.779.835,44**	**0,62%**	**5.796.455.034,44**	**100,62%**
16	456A	16010	25	274.617,97	0,65%	-187.869,87	-0,44%	42.379.809,00	86.748,10	0,20%	42.466.557,10	100,20%
16	456A	**Total**	**25**	**274.617,97**	**0,65%**	**-187.869,87**	**-0,44%**	**42.379.809,00**	**86.748,10**	**0,20%**	**42.466.557,10**	**100,20%**
16	456M	16001	48	3.798.902,77	13,68%	-222.955,71	-0,80%	27.773.681,00	3.575.947,06	12,88%	31.349.628,06	112,88%
16	456M	**Total**	**48**	**3.798.902,77**	**13,68%**	**-222.955,71**	**-0,80%**	**27.773.681,00**	**3.575.947,06**	**12,88%**	**31.349.628,06**	**112,88%**
16	456N	16017	20	642.238,34	0,78%	-1.011.027,33	-1,23%	82.442.394,00	-368.788,99	-0,45%	82.073.605,01	99,55%
16	456N	**Total**	**20**	**642.238,34**	**0,78%**	**-1.011.027,33**	**-1,23%**	**82.442.394,00**	**-368.788,99**	**-0,45%**	**82.073.605,01**	**99,55%**
16	467A	16206	21	796.698,50	3,41%	-636.889,99	-2,72%	23.385.342,00	159.808,51	0,68%	23.545.150,51	100,68%
16	467A	**Total**	**21**	**796.698,50**	**3,41%**	**-636.889,99**	**-2,72%**	**23.385.342,00**	**159.808,51**	**0,68%**	**23.545.150,51**	**100,68%**
16	261A	16019	47	176.782.887,74	172,21%	-1.842.425,70	-1,79%	102.658.078,00	174.940.462,04	170,41%	277.598.540,04	270,41%
16	261A	**Total**	**47**	**176.782.887,74**	**172,21%**	**-1.842.425,70**	**-1,79%**	**102.658.078,00**	**174.940.462,04**	**170,41%**	**277.598.540,04**	**270,41%**
16	261B	16202	58	6.089.755,74	4,01%	-5.258.324,78	-3,46%	151.980.711,00	831.430,96	0,55%	152.812.141,96	100,55%
16	261B	**Total**	**58**	**6.089.755,74**	**4,01%**	**-5.258.324,78**	**-3,46%**	**151.980.711,00**	**831.430,96**	**0,55%**	**152.812.141,96**	**100,55%**
16	261O	16018	19	118.022,13	1,72%	-49.298,62	-0,72%	6.843.273,00	68.723,51	1,00%	6.911.996,51	101,00%
16	261O	**Total**	**19**	**118.022,13**	**1,72%**	**-49.298,62**	**-0,72%**	**6.843.273,00**	**68.723,51**	**1,00%**	**6.911.996,51**	**101,00%**
16	261P	16012	18	307.893,99	3,09%	-186.167,92	-1,87%	9.975.511,00	121.726,07	1,22%	10.097.237,07	101,22%
16	261P	**Total**	**18**	**307.893,99**	**3,09%**	**-186.167,92**	**-1,87%**	**9.975.511,00**	**121.726,07**	**1,22%**	**10.097.237,07**	**101,22%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	411A	16014	34	2.016.182,28	3,38%	-1.138.003,44	-1,91%	59.609.524,00	878.178,84	1,47%	60.487.702,84	101,47%
16	411A	**Total**	**34**	**2.016.182,28**	**3,38%**	**-1.138.003,44**	**-1,91%**	**59.609.524,00**	**878.178,84**	**1,47%**	**60.487.702,84**	**101,47%**
16	456B	16015	35	10.995.632,18	50,46%	-1.023.193,90	-4,70%	21.792.274,00	9.972.438,28	45,76%	31.764.712,28	145,76%
16	456B	**Total**	**35**	**10.995.632,18**	**50,46%**	**-1.023.193,90**	**-4,70%**	**21.792.274,00**	**9.972.438,28**	**45,76%**	**31.764.712,28**	**145,76%**
16			**325**	**201.822.831,64**	**38,16%**	**-11.556.157,26**	**-2,19%**	**528.840.597,00**	**190.266.674,38**	**35,98%**	**719.107.271,38**	**135,98%**
17	312D	17010	26	564.629,25	2,55%	-2.005.923,17	-9,07%	22.124.536,00	-1.441.293,92	-6,51%	20.683.242,08	93,49%
17	312D	**Total**	**26**	**564.629,25**	**2,55%**	**-2.005.923,17**	**-9,07%**	**22.124.536,00**	**-1.441.293,92**	**-6,51%**	**20.683.242,08**	**93,49%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	312F	171188204	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	312F	171188209	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	312F	171188210	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	312F	171188228	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	312F	171188232	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	312F	171188233	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	312F	**Total**	**129**	**0,00**	**0,00%**	**-242.323.319,00**	**-100,00%**	**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	36	2.213.849,73	1,40%	-3.612.269,69	-2,28%	158.527.645,00	-1.398.419,96	-0,88%	157.129.225,04	99,12%
17	313B	**Total**	**36**	**2.213.849,73**	**1,40%**	**-3.612.269,69**	**-2,28%**	**158.527.645,00**	**-1.398.419,96**	**-0,88%**	**157.129.225,04**	**99,12%**
17	313C	171188100	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	313C	171188401	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-178.567.801,00**	**-100,00%**	**178.567.801,00**	**-178.567.801,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	43	1.392.330,16	3,74%	-843.025,86	-2,27%	37.211.396,00	549.304,30	1,48%	37.760.700,30	101,48%
17	311M	**Total**	**43**	**1.392.330,16**	**3,74%**	**-843.025,86**	**-2,27%**	**37.211.396,00**	**549.304,30**	**1,48%**	**37.760.700,30**	**101,48%**
17	311N	17011	16	705.448,19	3,24%	-30.336,38	-0,14%	21.780.174,00	675.111,81	3,10%	22.455.285,81	103,10%
17	311N	**Total**	**16**	**705.448,19**	**3,24%**	**-30.336,38**	**-0,14%**	**21.780.174,00**	**675.111,81**	**3,10%**	**22.455.285,81**	**103,10%**
17	311P	171188100	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	311P	**Total**	**86**	**0,00**	**0,00%**	**-107.359.358,00**	**-100,00%**	**107.359.358,00**	**-107.359.358,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	312A	171188201	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188202	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	312A	171188203	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	312A	171188204	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	312A	171188205	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	312A	171188206	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	312A	171188208	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	312A	171188210	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	312A	171188212	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	312A	171188213	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	312A	171188215	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	312A	171188216	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	312A	171188217	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	312A	171188223	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	312A	171188224	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	312A	171188502	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	312A	171188228	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	312A	171188229	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	312A	171188230	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	312A	171188231	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	312A	171188232	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	312A	171188233	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.553**	**0,00**	**0,00%**	**-5.924.613.650,00**	**-100,00%**	**5.924.613.650,00**	**-5.924.613.650,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	312B	171188300	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%
17	312B	**Total**	**127**	**0,00**	**0,00%**	**-2.055.958.834,00**	**-100,00%**	**2.055.958.834,00**	**-2.055.958.834,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312C	**Total**	**1**	**0,00**	**0,00%**	**-33.319.299,00**	**-100,00%**	**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	9	107.685,37	2,32%	-103.057,26	-2,22%	4.651.564,00	4.628,11	0,10%	4.656.192,11	100,10%
17	311O	**Total**	**9**	**107.685,37**	**2,32%**	**-103.057,26**	**-2,22%**	**4.651.564,00**	**4.628,11**	**0,10%**	**4.656.192,11**	**100,10%**
17	313D	17014	12	487.485,89	152,34%	0,00	0,00%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17	313D	**Total**	**12**	**487.485,89**	**152,34%**	**0,00**	**0,00%**	**320.000,00**	**487.485,89**	**152,34%**	**807.485,89**	**252,34%**
17			**3.139**	**5.471.428,59**	**0,06%**	**-8.548.736.873,36**	**-97,29%**	**8.786.757.576,00**	**-8.543.265.444,77**	**-97,23%**	**243.492.131,23**	**2,77%**
19	231A	19012	3	5.149.313,38	5,90%	0,00	0,00%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	231A	**Total**	**3**	**5.149.313,38**	**5,90%**	**0,00**	**0,00%**	**87.329.067,00**	**5.149.313,38**	**5,90%**	**92.478.380,38**	**105,90%**
19	231B	19102	14	525.624,73	3,56%	-594.604,02	-4,03%	14.746.863,00	-68.979,29	-0,47%	14.677.883,71	99,53%
19	231B	**Total**	**14**	**525.624,73**	**3,56%**	**-594.604,02**	**-4,03%**	**14.746.863,00**	**-68.979,29**	**-0,47%**	**14.677.883,71**	**99,53%**
19	231C	19012	31	1.677.956,05	10,02%	-296.059,58	-1,77%	16.739.086,00	1.381.896,47	8,26%	18.120.982,47	108,26%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**31**	**1.677.956,05**	**10,02%**	**-296.059,58**	**-1,77%**	**16.739.086,00**	**1.381.896,47**	**8,26%**	**18.120.982,47**	**108,26%**
19	231D	19011	42	78.806.786,96	21,27%	-10.584.431,76	-2,86%	370.550.554,00	68.222.355,20	18,41%	438.772.909,20	118,41%
19	231D	**Total**	**42**	**78.806.786,96**	**21,27%**	**-10.584.431,76**	**-2,86%**	**370.550.554,00**	**68.222.355,20**	**18,41%**	**438.772.909,20**	**118,41%**
19	231E	19102	8	14.449,90	0,48%	-14.187,75	-0,47%	3.012.133,00	262,15	0,01%	3.012.395,15	100,01%
19	231E	**Total**	**8**	**14.449,90**	**0,48%**	**-14.187,75**	**-0,47%**	**3.012.133,00**	**262,15**	**0,01%**	**3.012.395,15**	**100,01%**
19	231F	19012	25	25.639.899,51	7,95%	-46.810.677,34	-14,51%	322.590.723,00	-21.170.777,83	-6,56%	301.419.945,17	93,44%
19	231F	**Total**	**25**	**25.639.899,51**	**7,95%**	**-46.810.677,34**	**-14,51%**	**322.590.723,00**	**-21.170.777,83**	**-6,56%**	**301.419.945,17**	**93,44%**
19	231G	19102	19	83.072,29	0,14%	-714.242,51	-1,17%	61.227.637,00	-631.170,22	-1,03%	60.596.466,78	98,97%
19	231G	**Total**	**19**	**83.072,29**	**0,14%**	**-714.242,51**	**-1,17%**	**61.227.637,00**	**-631.170,22**	**-1,03%**	**60.596.466,78**	**98,97%**
19	231H	19102	97	1.203.099,87	0,66%	-4.728.302,06	-2,59%	182.805.101,00	-3.525.202,19	-1,93%	179.279.898,81	98,07%
19	231H	19102RM01	8	235.662,00	16,53%	0,00	0,00%	1.425.422,00	235.662,00	16,53%	1.661.084,00	116,53%
19	231H	19102RM02	8	62.270,00	2,76%	-113.100,00	-5,01%	2.258.448,00	-50.830,00	-2,25%	2.207.618,00	97,75%
19	231H	19102RM03	8	71.961,00	13,64%	-500,00	-0,09%	527.679,00	71.461,00	13,54%	599.140,00	113,54%
19	231H	19102RM04	7	121.200,00	7,13%	-1.000,00	-0,06%	1.698.703,00	120.200,00	7,08%	1.818.903,00	107,08%
19	231H	19102RM05	9	59.850,00	2,14%	-105.000,00	-3,75%	2.803.068,00	-45.150,00	-1,61%	2.757.918,00	98,39%
19	231H	19102RM06	7	109.817,00	4,60%	-80.000,00	-3,35%	2.388.809,00	29.817,00	1,25%	2.418.626,00	101,25%
19	231H	19102RM07	9	76.116,00	6,84%	-3.300,00	-0,30%	1.112.308,00	72.816,00	6,55%	1.185.124,00	106,55%
19	231H	19102RM08	9	24.872,00	6,16%	0,00	0,00%	403.960,00	24.872,00	6,16%	428.832,00	106,16%
19	231H	19102RM09	8	59.950,00	14,38%	-300,00	-0,07%	416.798,00	59.650,00	14,31%	476.448,00	114,31%
19	231H	19102RM10	15	260.395,00	10,32%	-5.018,00	-0,20%	2.523.326,00	255.377,00	10,12%	2.778.703,00	110,12%
19	231H	19102RM11	19	50.400,00	9,21%	-42.400,00	-7,74%	547.472,00	8.000,00	1,46%	555.472,00	101,46%
19	231H	19102RM12	9	190.640,00	10,06%	-225,00	-0,01%	1.895.474,00	190.415,00	10,05%	2.085.889,00	110,05%
19	231H	19102RM13	12	232.050,00	29,50%	-15.300,00	-1,95%	786.558,00	216.750,00	27,56%	1.003.308,00	127,56%
19	231H	19102RM14	8	69.833,00	3,31%	-100.000,00	-4,74%	2.110.885,00	-30.167,00	-1,43%	2.080.718,00	98,57%
19	231H	19102RM15	7	44.666,00	11,97%	0,00	0,00%	373.154,00	44.666,00	11,97%	417.820,00	111,97%
19	231H	19102RM16	8	90.218,00	3,79%	-5.210,00	-0,22%	2.381.590,00	85.008,00	3,57%	2.466.598,00	103,57%
19	231H	19102RM17	7	83.746,00	11,63%	-30.000,00	-4,17%	720.030,00	53.746,00	7,46%	773.776,00	107,46%
19	231H	19102RM18	7	23.177,00	7,28%	0,00	0,00%	318.479,00	23.177,00	7,28%	341.656,00	107,28%
19	231H	19102RM19	7	68.130,00	9,59%	-100,00	-0,01%	710.747,00	68.030,00	9,57%	778.777,00	109,57%
19	231H	19102RM20	11	133.687,00	6,44%	-30.000,00	-1,45%	2.075.126,00	103.687,00	5,00%	2.178.813,00	105,00%
19	231H	19102RM21	7	40.250,00	8,26%	-16.300,00	-3,34%	487.413,00	23.950,00	4,91%	511.363,00	104,91%
19	231H	19102RM22	16	86.212,00	8,20%	-15.800,00	-1,50%	1.051.160,00	70.412,00	6,70%	1.121.572,00	106,70%
19	231H	19102RM23	8	160.775,00	11,88%	-2.000,00	-0,15%	1.353.777,00	158.775,00	11,73%	1.512.552,00	111,73%
19	231H	19102RM24	11	119.659,00	14,90%	0,00	0,00%	803.293,00	119.659,00	14,90%	922.952,00	114,90%
19	231H	19102RM25	11	183.669,00	4,40%	-124.150,00	-2,97%	4.178.022,00	59.519,00	1,42%	4.237.541,00	101,42%
19	231H	**Total**	**333**	**3.862.304,87**	**1,77%**	**-5.418.005,06**	**-2,48%**	**218.156.802,00**	**-1.555.700,19**	**-0,71%**	**216.601.101,81**	**99,29%**
19	231I	19011	36	49.156.385,76	10,11%	-36.763.148,78	-7,56%	486.219.217,00	12.393.236,98	2,55%	498.612.453,98	102,55%
19	231I	**Total**	**36**	**49.156.385,76**	**10,11%**	**-36.763.148,78**	**-7,56%**	**486.219.217,00**	**12.393.236,98**	**2,55%**	**498.612.453,98**	**102,55%**
19	231J	19102	53	139.407,99	0,28%	-340.666,70	-0,69%	49.088.002,00	-201.258,71	-0,41%	48.886.743,29	99,59%
19	231J	19102CA01	9	7.550,00	10,34%	-22.280,00	-30,52%	72.993,00	-14.730,00	-20,18%	58.263,00	79,82%
19	231J	19102CA02	1	441,00	0,07%	0,00	0,00%	672.923,00	441,00	0,07%	673.364,00	100,07%
19	231J	19102CA03	7	14.064,00	1,49%	-2.200,00	-0,23%	941.290,00	11.864,00	1,26%	953.154,00	101,26%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	7	2.100,00	0,19%	-54.100,00	-4,80%	1.128.085,00	-52.000,00	-4,61%	1.076.085,00	95,39%
19	231J	19102CA05	5	15.413,00	6,29%	0,00	0,00%	245.230,00	15.413,00	6,29%	260.643,00	106,29%
19	231J	19102CO01	5	15.849,00	2,54%	0,00	0,00%	624.900,00	15.849,00	2,54%	640.749,00	102,54%
19	231J	19102CO02	9	32.940,00	7,57%	0,00	0,00%	435.044,00	32.940,00	7,57%	467.984,00	107,57%
19	231J	19102CO03	11	46.069,00	9,57%	-5.200,00	-1,08%	481.617,00	40.869,00	8,49%	522.486,00	108,49%
19	231J	19102CO04	8	47.124,00	6,47%	-248,00	-0,03%	728.367,00	46.876,00	6,44%	775.243,00	106,44%
19	231J	19102CO06	5	74.661,00	9,42%	-25.000,00	-3,15%	792.896,00	49.661,00	6,26%	842.557,00	106,26%
19	231J	19102CO07	9	13.597,00	6,55%	-18.000,00	-8,67%	207.687,00	-4.403,00	-2,12%	203.284,00	97,88%
19	231J	19102CO08	11	41.397,00	9,74%	-11.000,00	-2,59%	424.887,00	30.397,00	7,15%	455.284,00	107,15%
19	231J	19102CO09	16	209.877,00	31,51%	-172.000,00	-25,82%	666.035,00	37.877,00	5,69%	703.912,00	105,69%
19	231J	**Total**	**156**	**660.489,99**	**1,17%**	**-650.694,70**	**-1,15%**	**56.509.956,00**	**9.795,29**	**0,02%**	**56.519.751,29**	**100,02%**
19	232A	19018	68	1.663.895,44	9,79%	-1.290.081,91	-7,59%	16.997.636,00	373.813,53	2,20%	17.371.449,53	102,20%
19	232A	**Total**	**68**	**1.663.895,44**	**9,79%**	**-1.290.081,91**	**-7,59%**	**16.997.636,00**	**373.813,53**	**2,20%**	**17.371.449,53**	**102,20%**
19	232B	19013	17	19.642.229,48	59,87%	-2.029.947,02	-6,19%	32.807.176,00	17.612.282,46	53,68%	50.419.458,46	153,68%
19	232B	**Total**	**17**	**19.642.229,48**	**59,87%**	**-2.029.947,02**	**-6,19%**	**32.807.176,00**	**17.612.282,46**	**53,68%**	**50.419.458,46**	**153,68%**
19	232C	19019	19	224.208,33	4,18%	-1.307.515,94	-24,35%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	232C	**Total**	**19**	**224.208,33**	**4,18%**	**-1.307.515,94**	**-24,35%**	**5.369.049,00**	**-1.083.307,61**	**-20,18%**	**4.285.741,39**	**79,82%**
19	232D	19019	11	272.948,28	4,40%	-269.707,39	-4,35%	6.197.462,00	3.240,89	0,05%	6.200.702,89	100,05%
19	232D	**Total**	**11**	**272.948,28**	**4,40%**	**-269.707,39**	**-4,35%**	**6.197.462,00**	**3.240,89**	**0,05%**	**6.200.702,89**	**100,05%**
19	232E	19010	46	41.828.702,62	24,59%	-72.184.472,54	-42,43%	170.128.168,00	-30.355.769,92	-17,84%	139.772.398,08	82,16%
19	232E	**Total**	**46**	**41.828.702,62**	**24,59%**	**-72.184.472,54**	**-42,43%**	**170.128.168,00**	**-30.355.769,92**	**-17,84%**	**139.772.398,08**	**82,16%**
19	232F	19017	47	4.969.861,84	4,70%	-2.838.209,89	-2,69%	105.642.033,00	2.131.651,95	2,02%	107.773.684,95	102,02%
19	232F	**Total**	**47**	**4.969.861,84**	**4,70%**	**-2.838.209,89**	**-2,69%**	**105.642.033,00**	**2.131.651,95**	**2,02%**	**107.773.684,95**	**102,02%**
19	239M	19001	65	11.042.067,40	16,34%	-24.452.630,07	-36,18%	67.586.574,00	-13.410.562,67	-19,84%	54.176.011,33	80,16%
19	239M	**Total**	**65**	**11.042.067,40**	**16,34%**	**-24.452.630,07**	**-36,18%**	**67.586.574,00**	**-13.410.562,67**	**-19,84%**	**54.176.011,33**	**80,16%**
19	239N	19102	79	9.623.357,62	10,99%	-2.373.598,58	-2,71%	87.597.104,00	7.249.759,04	8,28%	94.846.863,04	108,28%
19	239N	**Total**	**79**	**9.623.357,62**	**10,99%**	**-2.373.598,58**	**-2,71%**	**87.597.104,00**	**7.249.759,04**	**8,28%**	**94.846.863,04**	**108,28%**
19	232G	19019	36	36.814.030,11	71,93%	-13.346.546,77	-26,08%	51.182.188,00	23.467.483,34	45,85%	74.649.671,34	145,85%
19	232G	**Total**	**36**	**36.814.030,11**	**71,93%**	**-13.346.546,77**	**-26,08%**	**51.182.188,00**	**23.467.483,34**	**45,85%**	**74.649.671,34**	**145,85%**
19	239O	19020	19	5.706.457,50	52,69%	-2.239.445,21	-20,68%	10.830.000,00	3.467.012,29	32,01%	14.297.012,29	132,01%
19	239O	**Total**	**19**	**5.706.457,50**	**52,69%**	**-2.239.445,21**	**-20,68%**	**10.830.000,00**	**3.467.012,29**	**32,01%**	**14.297.012,29**	**132,01%**
19			**1.074**	**297.364.042,06**	**13,57%**	**-224.178.206,82**	**-10,23%**	**2.191.419.428,00**	**73.185.835,24**	**3,34%**	**2.264.605.263,24**	**103,34%**
20	494M	20016	9	143.283,55	1,52%	-31.108,00	-0,33%	9.441.078,00	112.175,55	1,19%	9.553.253,55	101,19%
20	494M	20114	13	450.824,54	2,22%	-301.056,03	-1,49%	20.272.599,00	149.768,51	0,74%	20.422.367,51	100,74%
20	494M	**Total**	**22**	**594.108,09**	**2,00%**	**-332.164,03**	**-1,12%**	**29.713.677,00**	**261.944,06**	**0,88%**	**29.975.621,06**	**100,88%**
20	923M	20001	48	1.092.491,31	3,29%	-778.116,91	-2,34%	33.252.146,00	314.374,40	0,95%	33.566.520,40	100,95%
20	923M	**Total**	**48**	**1.092.491,31**	**3,29%**	**-778.116,91**	**-2,34%**	**33.252.146,00**	**314.374,40**	**0,95%**	**33.566.520,40**	**100,95%**
20	241A	20017	49	279.082.576,56	118,66%	-15.685.202,88	-6,67%	235.204.293,00	263.397.373,68	111,99%	498.601.666,68	211,99%
20	241A	**Total**	**49**	**279.082.576,56**	**118,66%**	**-15.685.202,88**	**-6,67%**	**235.204.293,00**	**263.397.373,68**	**111,99%**	**498.601.666,68**	**211,99%**
20	241M	20015	59	204.829.748,31	57,59%	-84.889.737,90	-23,87%	355.681.255,00	119.940.010,41	33,72%	475.621.265,41	133,72%
20	241M	**Total**	**59**	**204.829.748,31**	**57,59%**	**-84.889.737,90**	**-23,87%**	**355.681.255,00**	**119.940.010,41**	**33,72%**	**475.621.265,41**	**133,72%**
20			**178**	**485.598.924,27**	**74,27%**	**-101.685.221,72**	**-15,55%**	**653.851.371,00**	**383.913.702,55**	**58,72%**	**1.037.765.073,55**	**158,72%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	951M	25001	5	2.000.000,00	0,06%	-49.400.000,00	-1,37%	3.614.057.915,00	-47.400.000,00	-1,31%	3.566.657.915,00	98,69%
25	951M	**Total**	**5**	**2.000.000,00**	**0,06%**	**-49.400.000,00**	**-1,37%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
25			**5**	**2.000.000,00**	**0,06%**	**-49.400.000,00**	**-1,37%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
26	929N	26001	33	48.652.087,52	11,92%	-163.378.908,57	-40,01%	408.314.756,00	-114.726.821,05	-28,10%	293.587.934,95	71,90%
26	929N	**Total**	**33**	**48.652.087,52**	**11,92%**	**-163.378.908,57**	**-40,01%**	**408.314.756,00**	**-114.726.821,05**	**-28,10%**	**293.587.934,95**	**71,90%**
26			**33**	**48.652.087,52**	**11,92%**	**-163.378.908,57**	**-40,01%**	**408.314.756,00**	**-114.726.821,05**	**-28,10%**	**293.587.934,95**	**71,90%**
30	929N	30001	4	0,00	0,00%	-79.792.904,98	-69,86%	114.219.556,00	-79.792.904,98	-69,86%	34.426.651,02	30,14%
30	929N	**Total**	**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
30			**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
			6.543	**1.295.179.446,79**	**4,98%**	**-9.281.628.071,41**	**-35,70%**	**25.999.172.463,00**	**-7.986.448.624,62**	**-30,72%**	**18.012.723.838,38**	**69,28%**